

Budgetary Transfer Report

Fiscal Year: 2008

Current Appropriation - Effective From: 07/01/2007 To: 09/30/2007

Effective Date	Trans ID	Transaction Description	Budget Account	Description	Amount Transferred From	Amount Transferred To
<b>Fund: A - GENERAL FUND</b>						
07/01/2007	000019	To cover cost of 65 Ed Data POs charged to code 9000				
			A2110-450-04-1700-401 R	Sup & Mat Eh Lang Arts	-3,377.50	
			A2110-450-04-9000-401 R	Tchg Cl Sup Eh		3,377.50
07/01/2007	000020	To cover cost of 65 Ed Data POs charged to code 9000				
			A2110-450-04-1800-401 R	Supplies Eh Math	-3,377.50	
			A2110-450-04-9000-401 R	Tchg Cl Sup Eh		3,377.50
07/01/2007	000021	To cover cost of 65 Ed Data POs charged to code 9000				
			A2110-450-04-2100-401 R	Supplies Eh Reading	-3,377.50	
			A2110-450-04-9000-401 R	Tchg Cl Sup Eh		3,377.50
07/31/2007	002303	Not enough money in Consum. Wkbs. Hgts Math code to cover purchase orders				
			A2110-451-06-2100-601 R	Consum Wkbs - Hts Rdg	-100.00	
			A2110-451-06-1800-601 R	Consum Wkbs - Hts Math		100.00
08/08/2007	003150	To register for NYSCOSS Fall Conference 9/30 to 10/2/07				
			A1240-450-03-9000-302 R	Sup & Materials	-380.00	
			A1240-440-03-9000-302 R	Travel and Conf Exp		380.00
08/13/2007	003459	Inter-school travel for computer set-ups, repairs, parts pick-ups, etc.				
			A1680-430-03-9000-301 R	Distw Admin Comps	-1,000.00	
			A1680-440-03-9000-301 R	Travel and Conf Exp		1,000.00
08/15/2007	003650	Underestimated amount for printing of High School profiles				
			A2810-433-08-9000-308 R	Guid Memb Dues Hs	-670.00	
			A2810-436-08-9000-308 R	Guid Printing Hs		670.00
08/28/2007	003978	To cover cost of NYSSBA convention in NYC 10/25 to 10/28/07				
			A1010-440-03-9000-306 R	Travel and Conf Exp	-345.00	
			A1240-440-03-9000-302 R	Travel and Conf Exp		345.00
09/10/2007	004436	To cover cost of NYSED reporting including step COSER 602.071 per initial BOCES contract for educational services				
			A2110-490-08-5200-308 R	BOCES Teenage Pregnancy	-20,798.00	
			A1680-490-03-9000-303 R	BOCES Non-Ins Computer		20,798.00
09/10/2007	004437	To cover cost of Health services for private and parochial students for 07/08 per initial contract for Cooperative Educaional Services				
			A2815-430-03-9000-307 R	Hlth Svces Other	-41,000.00	
			A2815-490-03-9000-307 R	BOCES Svcs		41,000.00
09/10/2007	004438	Larger than expected requests for testbooks from out-of-district, private/parochial school students				
			A2110-480-03-9000-301 R	New Textbk Series	-7,865.18	
			A2110-481-03-9000-301 R	Tchg Books- Priv/ Par		7,865.18
09/12/2007	004655	To cover the dues for New York Association for Pupil Transportation for 07/08				
			A5510-430-03-9000-510 R	Trans Contr	-605.29	
			A5510-440-03-9000-510 R	Trans Prof Devel		605.29
09/25/2007	005160	Over expended business contractual code				
			A9040-800-03-9000-303 R	Workers Compensation	-662.00	
			A1310-430-03-9000-303 R	Business Contractual		662.00
09/27/2007	005305	To allocate funds for purchase of furniture for use by Dr. Salina in his new position, the Board of education conference room and the administrative council meeting room				
			A1310-200-03-9000-303 R	Business Eqpt	-48.00	
			A1311-200-03-9000-303 R	Acctg Eqpt	-15.00	
			A1311-230-03-9000-303 R	Acctg Furn	-10.00	
			A1345-200-03-9000-303 R	Purch Eqpt	-25.00	
			A1480-230-03-9000-304 R	Comm Relations Furn	-20.00	
			A1620-200-04-9000-310 R	Oper Eqpt Eh	-90.00	
			A1620-200-06-9000-310 R	Oper Eqpt Hts	-384.00	
			A1620-200-07-9000-310 R	Oper Eqpt Hh	-40.00	
			A1620-200-08-9000-310 R	Oper Eqpt Hs	-142.00	
			A1620-200-09-9000-310 R	Oper Eqpt Ms	-464.00	
			A1620-230-03-9000-310 R	Oper Furn Dist	-7.00	
			A1620-230-06-9000-310 R	Oper Furn Hts	-22.00	
			A1620-230-07-9000-310 R	Oper Furn Hh	-111.00	

## Budgetary Transfer Report

Fiscal Year: 2008

Current Appropriation - Effective From: 07/01/2007 To: 09/30/2007

Effective Date	Trans ID	Transaction Description	Budget Account	Description	Amount Transferred From	Amount Transferred To
			A1620-230-08-9000-310 R	Oper Furn Hs	-300.00	
			A1620-230-09-9000-310 R	Oper Furn Ms	-18.00	
			A1621-200-03-9000-310 R	Maint Eqpt	-543.00	
			A1670-200-03-9000-304 R	Cent Printing Equip	-113.00	
			A2010-200-03-9000-301 R	Curric Eqpt	-100.00	
			A2020-200-04-9000-401 R	Supvsn Eqpt Eh	-130.00	
			A2020-200-06-9000-601 R	Supvsn Eqpt Hgt	-3.00	
			A2020-200-07-9000-701 R	Supvsn Eqpt Hh	-25.00	
			A2020-200-08-9000-801 R	Supvsn Eqpt Hs	-54.00	
			A2020-200-09-9000-901 R	Supvsn Eqpt Ms	-138.00	
			A2020-230-04-9000-401 R	Supvsn Furn Eh	-181.00	
			A2020-230-07-9000-701 R	Supvsn Furn Hh	-25.00	
			A2020-230-08-9000-801 R	Supvsn Furn Hs	-2.00	
			A2020-230-09-9000-901 R	Supvsn Furn Ms	-131.00	
			A2110-200-03-1900-301 R	Districtwide Music Eqpt	-6.00	
			A2110-200-06-0900-601 R	Eqpt Hts Kg	-44.00	
			A2110-200-07-9000-701 R	Tchg Eqpt Hh	-41.00	
			A2110-200-08-1000-801 R	Tchg Eqpt Hs Art	-416.00	
			A2110-200-08-1600-801 R	Tchg Eqpt Hs Tech	-81.00	
			A2110-200-08-1700-801 R	Tchg Eqpt Hs Lang Art	-126.00	
			A2110-200-08-1800-801 R	Tchg Eqpt Hs Math	-61.00	
			A2110-200-08-1900-801 R	Tchg Eqpt Hs Music	-748.00	
			A2110-200-08-2200-801 R	Tchg Equip - Science	-61.00	
			A2110-200-08-2300-801 R	Tchg Equip - Social Studi	-475.00	
			A2110-200-08-6100-801 R	Research- Eqpt	-15.00	
			A2110-200-08-6500-801 R	Tchg Eqpt Hs March Ban	-3.00	
			A2110-200-09-1000-901 R	Tchg Eqpt Ms Art	-12.00	
			A2110-200-09-1500-901 R	Eqpt- Home Econ	-101.00	
			A2110-200-09-1600-901 R	Tchg Eqpt Ms Tech	-68.00	
			A2110-230-06-0900-601 R	Tchg Furn Hts Kg	-15.00	
			A2110-230-07-9000-701 R	Tchg Furn Hh	-405.00	
			A2110-230-08-1000-801 R	Tchg Furn Hs Art	-276.00	
			A2110-230-08-1900-801 R	Tchg Furn Hs Music	-614.00	
			A2110-230-08-2200-801 R	Tchg Furn Hs Science	-358.00	
			A2110-230-09-1000-901 R	Furniture- Art	-57.00	
			A2110-230-09-1200-901 R	Tchg Furn Ms English	-32.00	
			A2110-230-09-1500-901 R	Tchg Furn Ms H & C	-28.00	
			A2110-230-09-1900-901 R	Tchg Furn Ms Music	-106.00	
			A2110-230-09-9000-901 R	Tchg Furn - Ms	-531.00	
			A2250-200-04-9000-307 R	Sp Ed Equip Eh	-200.00	
			A2250-200-06-9000-307 R	Sp Ed Eqpt Hts	-100.00	
			A2250-200-07-9000-307 R	Sp Ed Eqpt Hh	-85.00	
			A2250-200-08-9000-307 R	Sp Ed Equip Hs	-60.00	
			A2250-200-09-9000-307 R	Sp Ed Equip Ms	-60.00	
			A2250-230-04-9000-307 R	Sp Ed Furn Eh	-75.00	
			A2250-230-06-9000-307 R	Sp Ed Furn Hts	-25.00	
			A2250-230-07-9000-307 R	Sp Ed Furn Hh	-25.00	
			A2250-230-08-9000-307 R	Sp Ed Furn Hs	-15.00	
			A2250-230-09-9000-307 R	Sp Ed Furn Ms	-25.00	
			A2330-200-03-5800-304 R	Adult Ed Eqpt	-23.00	
			A2330-230-03-5800-304 R	Adult Ed Furn	-1.00	
			A2610-200-08-9000-801 R	Lib & Av Equip Hs	-256.00	
			A2610-200-09-9000-901 R	Lib & Av Equip Ms	-206.00	
			A2610-220-04-9000-401 R	Lib & Comp Equip Eh	-50.00	
			A2630-220-03-1100-301 R	Computer Hardware	-6,519.00	
			A2810-230-08-9000-308 R	Guid Furn Hs	-18.00	

Budgetary Transfer Report

Fiscal Year: 2008

Current Appropriation - Effective From: 07/01/2007 To: 09/30/2007

Effective Date	Trans ID	Transaction Description	Budget Account	Description	Amount Transferred From	Amount Transferred To
			A2810-230-09-9000-308 R	Guid Furn Ms	-10.00	
			A2815-200-03-9000-307 R	Hlth Svces Eqpt	-172.00	
			A2815-200-08-9000-307 R	Hlth Equip Hs	-125.00	
			A2815-200-09-9000-307 R	Hlth Equip Ms	-35.00	
			A2815-230-08-9000-307 R	Hlth Svces Furn Hs	-25.00	
			A2815-230-09-9000-307 R	Hlth Furn Ms	-25.00	
			A2855-200-08-6800-309 R	Inter-Sch Equip Hs	-960.00	
			A2855-200-09-6800-309 R	Inter-Sch Equip Ms	-83.00	
			A2855-230-08-6800-309 R	Inter-Sch Furn Hs	-56.00	
			A2855-230-09-6800-309 R	Inter-Sch Furn Ms	-150.00	
			A5510-200-03-9000-510 R	Trans Equip	-125.00	
			A5530-200-03-9000-510 R	Garage Equip	-350.00	
			A7140-200-03-9000-309 R	Recreation Eqpt Adm	-125.00	
			A1310-230-03-9000-303 R	District Office Furniture		17,805.00
09/27/2007	005364	To cover cost of a field trip from Roslyn HS to St Paul Ame Church on 9/24/07 Group taking Bridging the Gap				
			A2810-448-08-4800-308 R	Btg Field Trips	-204.80	
			A5510-163-03-9000-303 R	Trans N C Sal Suplm		204.80
09/27/2007	005365	To move money to aidable BOCES line to cover cost of balanced mind conference (prof. dev)				
			A2070-430-03-9000-301 R	In-Svce Contr	-2,000.00	
			A2070-490-03-9000-301 R	In-Svce BOCES		2,000.00
09/27/2007	005366	To cover a negative balance in supply code and to purchase rechargeable batteries for digital cameras				
			A2110-450-08-2300-801 R	Tchg Sup Hs Social Studi	-300.00	
			A2110-450-08-1000-801 R	Supplies Hs Art		300.00
			<b>Total for Fund A - GENERAL FUND</b>		<b>-103,867.77</b>	<b>103,867.77</b>
<b>Fund: F - SPECIAL AID FUND</b>						
08/31/2007	004472	To cover cost of Dynovox MT4 communication device See FS-10A #4 submitted and email from R. Waxman (NYS Office) dated 7/12/07 to Special Education				
			F2250-450-0707 R	Idea B #611 Supplies	-10,000.00	
			F2250-200-0707 R	Idea #611 Equipment		10,000.00
			<b>Total for Fund F - SPECIAL AID FUND</b>		<b>-10,000.00</b>	<b>10,000.00</b>

Budgetary Transfer Report

**Fiscal Year: 2008**

**Current Appropriation - Effective From: 07/01/2007 To: 09/30/2007**

---

**Total Current Appropriation**

**113,867.77**

**Selection Criteria**

Type: Current Appropriation  
Date From: 07/01/2007  
Date To: 09/30/2007  
Date Used: Effective in Budget  
Printed by Sufia Yasmin