

ROSLYN PUBLIC SCHOOLS

2005-06 Items Not In Original Budget - As of 05/30/06

<u>Date of Board Approval</u>	<u>Account</u>	<u>Approved Amount</u>	<u>Reason</u>
August 4, 2005	Management Advisory Group	Not to Exceed \$5,000.00	To provide for filing of Spec Ed Grants & forms.
September 8, 2005	Roslyn student	\$500.00	Loss claim
September 22, 2005	Bus student - Moved out of district		To provide transportation to East Hills School
November 10, 2005	NYSSBA	\$150.00 p/p	Workshop for school board members
November 10, 2005	Roslyn student	\$477.93	Loss claim
November 17, 2005	Nassau-Suffolk School Board Association	CANCELLED	Attendance of Board member
November 17, 2005	NYSSBA	\$85.00	District Clerk Workshop
January 5, 2006	Middle School Co-curricular Supplies	\$5,000.00	Budgetary Transfer
January 5, 2006	ACME Bus Co	Not to Exceed \$6,383.00	Transportation to another public school
February 2, 2006	Teacher Assistant	\$20,800 prorated	CSE Mandated
February 2, 2006	Teacher Assistant	From .5 to 1.0 FTE	CSE Mandated
March 2, 2006	NYSSBA	\$185.00	Conference attendance - Board member
March 23, 2006	Sub Typist Clerk	8 hrs/wk @ \$60 p/h (Approx \$6,240.00)	Sick leave replacement
April 6, 2006	J & J Associates	\$800.00	Bus lift inspection
April 6, 2006	Teaching Tutors	\$245,000.00	Funds not provided in original budget (see budgetary transfer)
April 25, 2006	Artisan Columbia Printing	\$1,721.00	Printing related to Superintendent Search
May 25, 2006	Transportation - Homeless student	<u>\$1,697.40</u>	District Responsible to provide transportation
	TOTAL TO DATE	\$284,239.33	

ROSLYN PUBLIC SCHOOLS

2005-06 Payment Of Items Not In Original Budget Date: 06-15-06

<u>Check #</u>	<u>Date</u>	<u>Account</u>	<u>Amount</u>	<u>Reason</u>	<u>Date of Board Approval</u>
180611	11/17/05	Roslyn Student	\$500.00	Loss Claim	09/08/05
181572	12/23/05	Roslyn Student	\$477.93	Loss Claim	11/10/05
182151	12/23/05	NYSSBA	\$750.00	Workshop for Board Members	11/10/05
182018	01/27/06	ACME Bus Corp	\$1,473.00 of \$3,205.98	Additional Transportation	01/05/06
Varied	04/30/06	Several Vendors	\$1,500.00	MS Co-Curr Supplies	01/05/06
182698	03/31/06	ACME Bus Corp	\$982.00 of \$1,849.99	Add'l Transportation	01/05/06
182951	04/28/06	ACME Bus Corp	\$982.00 of \$1849.99	Add'l Transportation	01/05/06
183458	06/15/06	ACME Bus Corp	\$982.00 of \$3,696.98	Add'l Transportation	01/05/06
185508	06/15/06	J & J Associates	\$800.00	Bus Lift Inspection	04/06/06