

ROSLYN PUBLIC SCHOOLS

2005-06 Items Not In Original Budget - As of 04/24/06

Date of Board Approval	Account	Approved Amount	Reason
August 4, 2005	Management Advisory Group	Not to Exceed \$5,000.	To provide for filing of Spec Ed Grants & forms.
September 8, 2005	Ingerman Smith LLP	\$36,182.40	For services rendered in 2004-05 School year.
September 8, 2005	Roslyn student	\$500.00	Loss claim
September 22, 2005	Bus student	\$8,843.00	To provide transportation to East Hills School
November 10, 2005	NYSSBA	\$150.00 p/p	Workshop for school board members
November 10, 2005	Roslyn student	\$477.93	Loss claim
November 17, 2005	Nassau-Suffolk School Board Association	\$40.00	Attendance of Board member
November 17, 2005	NYSSBA	\$85.00	District Clerk Workshop
January 5, 2006	Middle School Co-curricular Supplies	\$5,000.00	Budgetary Transfer
January 5, 2006	ACME Bus Co	Not to Exceed \$6,383.00	Transportation to another public school
February 2, 2006	Teacher Assistant	\$20,800 prorated	CSE Mandated
February 2, 2006	Teacher Assistant	From .5 to 1.0 FTE	CSE Mandated
March 2, 2006	NYSSBA	\$185.00	Conference attendance - Board member
March 23, 2006	Sub Typist Clerk	8 hrs/wk @ \$60 p/h	Sick leave replacement
April 6, 2006	J & J Associates	\$800.00	Bus lift inspection
April 6, 2006	Teaching Tutors	\$245,000.00	Funds not provided in original budget (see budgetary transfer)

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2005-06 Payment Of Items Not In Original Budget Date: 03-27-06

<u>Check #</u>	<u>Date</u>	<u>Account</u>	<u>Amount</u>	<u>Reason</u>	<u>Date of Board Approval</u>
180611	11/17/05	Roslyn Student	\$500.00	Loss Claim	09/08/05
181572	12/23/05	Roslyn Student	\$477.93	Loss Claim	11/10/05
182151	12/23/05	NYSSBA	\$750.00	Workshop for Board Members	11/10/05
182018	01/27/06	ACME Bus Corp	\$1,473.00 of \$3,205.98	Additional Transportation	01/05/06