



Special Education
2010-2011

ROSLYN SCHOOL DISTRICT

Overview of Special Education 2009-2010

Total number of classified students

In District	329
Out of District	24
Total	353

Tuition Reimbursement Students 2009-2010

Students attending special programs come from the following school districts:

- East Meadow
- East Williston
- Garden City
- Island Trees
- Jericho
- Manhasset
- North Shore
- Port Washington
- Syosset

Tuition Reimbursement Students 2009-2010

Projected 2010-2011

2009-2010			
School	# of Students	Tuition Rate	Total
East Hills	4	\$78, 391.00	\$313, 564.00
Middle School	5	\$85, 982.00	\$429,910.00
Summer Program	4	\$13,065.16	\$65,325.80
Total			\$808,799.80

Outside Funding Sources

Grants	
611	\$644, 339
611 ARRA	\$350,682
619	\$39,874
619 ARRA	\$16, 175

Unfunded Mandates

Consultant Services (at-risk) (special education/general education)	Parent Training
Health and Welfare (nurses at private schools)	Cost of printing/postage (mandated CSE letters, due process)
Braille textbooks/materials	Independent Evaluations
Assistive Technology (books on tape, special furniture, portable word processors)	Assistive/Augmentative Com. Evaluations
Job Coaches	Bilingual Evaluations
Transition Services	1:1 Teacher Aides
Post-Secondary Options (level 2 and level 3 assessments)	Augmentative Communication Devices
Special nursing services	Home ABA Services

Budget Considerations

Budget Code 2250 (High Activity Object Codes)	2009-2010 (current)	2010-2011 (proposed)
Contracted Services (430)	\$994,709.00	\$1,095,000.00
Public School Tuition (471)	\$140,000.00	\$125,000.00
Private School Tuition (472)	\$872,000.00	\$675,000.00
BOCES Tuition (490)	\$957,786.00	\$750,000.00
Budget (all codes, excluding salary)		
2009-2010	\$3,190,813.00	
2010-2011	\$2,886,318.00	
Difference	-\$304,495.00	