

**Roslyn Public Schools
Physical Education,
Health Education, Intramurals, Recreation and
Interscholastic Athletics**



**BUDGET PRESENTATION
2010-2011**

**JOANNA COMMANDER
INTERIM ATHLETIC DIRECTOR**

Recreation



The BITE (Bulldog Intensive Training Experience), an evening weight training and exercise program for athletes and any interested HS student, meets twice per week for 30 weeks of the school year.

BITE Salaries

2010-11

\$ 9,022

MS & HS Athletics Budget



- 2009-10 \$453,246
- 2010-11 \$457,024
- Difference \$3,778

Excludes: Coaching Stipends and Athletic Supervision, Salaries (AD, Secretarial, Paraprofessional)

ATHLETICS--(explaining the increase)



Equipment	\$ -9,199
BOCES (7% increase + administrative costs HS and MS):	\$ 5,977
Elimination Free and Reduced Lunch Subsidy	\$ -3,000
Athletic trainer:	<u>\$ 10,000</u>
<i>Total</i>	<i>\$3,778</i>

Interscholastic Athletics



	<u>MS</u>	<u>HS</u>	<u>District</u>	<u>Total for 2010-11</u>	<u>Compared to 2009-10</u>
Coaching Salaries	\$ 217,757	\$ 425,516		\$ 643,273	Contractual
Athletic Supervision	\$ 31,303	\$ 103,015		\$134,318	Contractual
Equipment	\$ 15,472	\$ 15,929		\$ 31,401	(- \$9,199)
Uniforms	\$ 15,000	\$ 25,000		\$ 40,000	No Increase
Contractual Services	\$ 20,000	\$ 63,500		\$ 83,500	No Increase
Travel And Conferences			\$10,000	\$ 10,000	No Increase
Professional Services			\$70,000	\$ 70,000	(\$10,000)
Coach Association Journals			\$ 500	\$ 500	No Increase
Equipment Repair	\$ 1,000	\$ 3,000		\$ 4,000	No Increase
Field Trips/Admissions	\$ 4,000	\$ 18,000		\$ 22,000	No Increase
Free and Reduced Lunch					(\$3,000)
Materials and Supplies	\$ 22,000	\$ 45,000		\$ 67,000	No Increase
BOCES	\$ <u>38,234</u>	\$ <u>90,389</u>		\$ <u>128,623</u>	(\$5,977)
<u>TOTAL:</u>	\$ 364,766	\$ 789,349	\$80,500	\$1,234,615	

Sources of Pride



COLLABORATIVE EFFORTS WITH THE FOLLOWING GROUPS

- **Roslyn Little League**
- **Roslyn Booster Basketball**
- **Albertson Soccer –**
- **The Bulldog Boosters**
- **Roslyn Lacrosse Club**

Go Bulldogs !



Statistics prove the significance of athletics in Roslyn MS and HS:

- In 2008-2009, there were 513 HS athletes; 49% of our HS students participated in interscholastic athletics. Most of these students were multiple-sport athletes.
- There were 336 different MS athletes, 61% of eligible MS students participated in interscholastic athletics. Most of these students also participated in multiple seasons.

Athletic Awards to Date in 2009-10:

- 12 Roslyn HS Varsity Teams have been honored as NYS Scholar-Athlete Teams
- There were 236 HS Fall Season Athletes, 150 (63%) were "Scholar-Athletes" (earned an A average or better during their seasons)
- There were 216 HS Winter Season Athletes; 120 (55%) were Scholar-Athletes
- There were 226 MS Fall Season Athletes and 100 Winter I Season Athletes

Individual HS Athletic Awards Earned to Date in 2019-10 Include:

- 4 All State Athletes
- 7 New York State Qualifiers
- 15 All County Athletes
- 2 All County Honorable Mention Athletes
- 2 Academic All Conference
- 1 All Classification Athlete
- 22 All Conference Athletes