

Roslyn Public Schools

Summary by Location

Fiscal Year: 2010

Fund: A GENERAL FUND

Budget Account	Description	2007-2008 Actual Expenditure	2007-2008 Prior Year Initial	2008-2009 Adopted Budget	2009-2010 Proposed Budget	Dollar Change	2009-2010 Proposed FTE
03	District Wide	43,358,865	44,766,383	47,052,048	46,412,385	- 639,663	89.9000
04	East Hills School	6,495,556	6,704,539	6,711,669	7,065,009	353,340	72.7500
06	Heights School	4,446,885	4,710,915	4,819,306	5,119,374	300,068	60.5900
07	Harbor Hill School	6,685,777	6,620,333	7,066,244	7,071,872	5,628	72.2200
08	High School	14,822,229	16,009,186	16,651,345	16,889,682	238,337	153.4600
09	Middle School	10,652,762	11,204,654	11,855,786	12,193,028	337,242	118.1200
99	CARRYOVER PUCHASE ORDERS	643,318					
Total GENERAL FUND		87,105,392	90,016,010	94,156,398	94,751,350	594,952	567.0400