

Roslyn Public Schools

Summary by Administrator

Fiscal Year: 2010

Fund: A GENERAL FUND

Budget Account	Description	2007-2008 Actual Expenditure	2007-2008 Prior Year Initial	2008-2009 Adopted Budget	2009-2010 Proposed Budget	Dollar Change	2009-2010 Proposed FTE
000	Not Defined Yet	643,318					
301	Brenner, Dr. Daniel	1,085,700	1,443,431	911,062	890,180	- 20,882	
302	Richman, Dr. John A.	15,172	13,599	22,500	22,500		
303	Dragone, Mr. Joseph C.	76,038,856	76,639,964	78,944,936	80,190,712	1,245,776	567.0400
304	Edelson, Mr. Barry	602,061	723,584	250,468	247,948	- 2,520	
306	Ferrara, Mrs. Phyllis	49,224	85,496	129,204	102,700	- 26,504	
307	Grossman, Dr. Stuart	2,945,854	4,179,268	3,388,213	3,180,813	- 207,400	
308	Mandel, Mr. Art	352,625	724,967	690,065	623,939	- 66,126	
309	Martincich, Dr. Mira	484,505	656,358	1,188,754	1,245,604	56,850	
310	Mohrman, Mr. Thomas	1,953,437	2,176,245	2,879,558	2,672,970	- 206,588	
311	Salina, Dr. Edward	183,962	135,996	2,383,578	2,349,099	- 34,479	
401	Brown, Ms. Allison	130,722	175,487	183,293	177,373	- 5,920	
510	Shoob, Mr. David	1,394,381	1,547,743	1,651,653	1,561,695	- 89,958	
601	Colardi, Mrs. Regina	72,940	71,607	76,469	64,978	- 11,491	
701	Liguori, Ms. Mary	156,797	228,364	239,728	185,005	- 54,723	
801	Scanlon, Mr. Kevin	734,994	865,298	819,735	885,340	65,605	
901	Palmadesso, Mr. Jack	260,844	348,603	397,182	350,494	- 46,688	
Total GENERAL FUND		87,105,392	90,016,010	94,156,398	94,751,350	594,952	567.0400